

SETAREH TARAZ CO.

ELECTRICAL / INSTRUMENT / TELECOM

	ROW	DESCRIPTION	W.V	UOM	TOTAL	DONE	REMAIN	ACTUAL %	PLAN MONTH%	PLAN ACTUAL%	PLAN MONTH	ACTUAL MONTH	REMAIN MONTH%	REMAIN ACTUAL
	0	SETAREH TARAZ	100.0%	-	-	-	-	81.6%	7.2%	4.3%	-	-	2.9%	-
	1	ELECTRICAL	39.7%	-	-	-	-	94.9%	1.63%	1.10%	-	-	0.53%	-
ROUTING & CABLING	1.1	Installation Supports	2.32%	KG	64703	64541	162	99.40%	0.02%	0.00%	540	378	0.01%	162
	1.2	Installation Of Primary Tray, Ladder	1.19%	ML	7346	7346	0	94.99%	0.04%	0.00%	5	5	0.04%	0
	1.3	Installation Of Secondary Tray	1.08%	ML	2429	2380	49	95.03%	0.10%	0.05%	122	73	0.05%	49
	1.4	Installation Of Conduits	5.60%	ML	25901	25879	23	99.85%	0.09%	0.09%	205	205	0.00%	0
	1.5	MV Cable	0.78%	ML	18449	18449	0	99.34%	0.01%	0.00%	0	0	0.01%	0
	1.6	LV Cable	4.45%	ML	124969	124374	595	98.29%	0.05%	0.01%	52	52	0.04%	0
	1.7	Control Cable	3.43%	ML	111722	111722	0	98.91%	0.04%	0.01%	4	4	0.03%	0
	1.8	HV Cable	3.32%	ML	5958	5958	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.9	Lighting Cable	2.08%	ML	87547	86162	1386	94.14%	0.14%	0.05%	887	634	0.09%	253
	1.10	Earthing Cable Pulling	0.99%	ML	9317	8400	917	91.47%	0.05%	0.05%	147	130	0.00%	18
	1.11	Heat Tracing Cabling	0.54%	ML	9178	2442	6736	18.21%	0.00%	0.00%	0	0	0.00%	0
	1.12	Power Cable Gland & Termination	0.52%	NO	4703	4103	600	89.29%	0.03%	0.02%	88	74	0.01%	14
	1.13	MV Cable Termination kit	0.82%	SET	178	178	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.14	Lighting Cable Gland & Termination	1.10%	ML	14016	13568	448	93.05%	0.11%	0.09%	0	0	0.03%	0
EQUIPMENT & PANEL	1.15	Lighting JB	0.42%	NO	573	567	6	95.55%	0.07%	0.05%	18	14	0.02%	4
	1.16	Power Junction Box	0.03%	NO	8	8	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.17	Lighting Fixture	2.73%	NO	2026	2016	10	99.12%	0.06%	0.06%	32	32	0.003%	0
	1.18	Street Lighting	2.57%	NO	444	429	15	95.71%	0.02%	0.02%	4	4	0.000%	0
	1.19	Lighting Socket	0.23%	NO	66	66	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.20	Local Control Station	0.37%	NO	176	176	0	98.98%	0.00%	0.00%	0	0	0.004%	0
	1.21	Electrical Panel	0.34%	NO	87	76	11	88.35%	0.01%	0.00%	4	1	0.01%	3
	1.22	Test And Energizing Local Panels Inside Units	0.04%	NO	117	28	89	31.53%	0.04%	0.01%	109	28	0.02%	81
	1.23	Transformer	0.59%	NO	17	17	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.24	LV Switchgear	1.25%	NO	106	106	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.25	MV Switchgear	0.98%	NO	83	83	0	100.00%	0.00%	0.00%	0	0	0.00%	0
	1.26	UPS,DC charger and Battries	0.31%	NO	10	10	0	100.00%	0.01%	0.01%	0	0	0.00%	0
	1.27	Main Lighting Panel	0.17%	NO	14	14	0	100.00%	0.00%	0.00%	0	0	0.000%	0
	1.28	VFD Panel	0.04%	NO	3	3	0	100.00%	0.00%	0.00%	0	0	0.00%	0
RC	1.29	Test And Energizing Transformer/ Switchgeers/ Mcc	0.37%	NO	233	142	91	62.07%	0.27%	0.13%	165	74	0.14%	91
	1.30	Diesel Generator	0.22%	NO	2	0	2	0.00%	0.00%	0.00%	0	0	0.00%	0
	1.31	Motor Free Run	0.83%	NO	186	77	109	53.09%	0.45%	0.43%	80	75	0.02%	5
	2	INSTRUMENT	42.6%	-	-	-	-	82.04%	4.88%	2.66%	-	-	2.22%	
	2.1	Installation Supports	1.96%	KG	86345	80962	5383	96.73%	0.18%	0.12%	12596	7587	0.06%	5009
	2.2	Installation Of Primary Tray, Ladder	0.89%	ML	2568	2568	0	92.21%	0.08%	0.06%	149	149	0.03%	0
	2.3	Installation Of Secondary Tray	1.81%	ML	13526	12148	1379	83.25%	0.37%	0.15%	2336	1187	0.22%	1149
	2.4	Installation Of Conduit	0.95%	ML	8295	5655	2640	61.32%	0.06%	0.06%	583	453	0.00%	130
	2.5	Main Cabling	13.59%	ML	205824	202174	3650	99.11%	0.55%	0.45%	5992	2572	0.10%	3420
	2.6	Secondary Cabling	4.94%	ML	125219	106147	19072	87.98%	0.62%	0.40%	18834	14002	0.23%	4832
	2.7	Internal Cabling	0.07%	ML	6870	3940	2930	57.89%	0.03%	0.00%	2930	0	0.03%	2930
	2.8	Earthing Cable Pulling	0.89%	ML	19989	18566	1423	86.76%	0.08%	0.03%	1077	640	0.05%	437
	2.9	Main Instrument Cable Gland & Termination	0.59%	No	2249	1371	878	55.35%	0.21%	0.00%	364	6	0.21%	358
	2.10	Secondary Instrument Cable Gland & Termination	1.88%	Set	12639	8206	4433	76.92%	0.62%	0.26%	1442	635	0.36%	807
EQ. & DEVICES	2.11	Calibration And Restoring	1.12%	No	3916	3561	355	90.14%	0.01%	0.02%	61	60	0.00%	1
	2.12	FIELD INSTRUMENTS	6.08%	No	2633	2258	375	73.87%	0.52%	0.49%	159	157	0.03%	2
	2.13	F&G Detectors	2.01%	No	610	368	242	55.64%	0.35%	0.20%	114	76	0.14%	38
	2.14	Junction Box	1.08%	No	544	464	80	87.27%	0.18%	0.06%	102	29	0.12%	73
	2.15	Analyzer	0.00%	No	39	24	15	91.61%	0.00%	0.00%	0	0	0.00005%	0
	2.16	Instrument Panel	1.44%	No	111	82	29	74.50%	0.07%	0.06%	0	0	0.01%	0
	2.17	Air Pipe and Tubing	1.35%	ML	12550	10728	1822	81.88%	0.47%	0.30%	1754	742	0.16%	1011
	2.18	Loop Test	1.47%	No	2327	0	2327	0.68%	0.00%	0.00%	0	0	0.00%	0
	2.19	Unit - WWT	0.49%	-	200	0		0.00%	0.49%	0.00%	200	0	0.49%	200
	3	TELECOM	7.6%	-	-	-	-	11.35%	0.5%	0.53%	-	-	0.00%	
3.1	Telecom	7.64%		-	-	-	11.35%	0.53%	0.53%	6701	6701	0.00%	0	
4	CIVIL WORK	4.5%	-	-	-	-	68.23%	0.2%	0.05%	-	-	0.12%		
4.1	Civil Work(Excavation, Sand Fill, Backfill ,...)	4.52%	M3	21931	11605		68.23%	0.17%	0.05%	944	507	0.12%	437	
5	Mobilization	5.0%	-	-	-	-	100.00%	0.00%	0.00%	-	-	0.00%		
5.1	Mobilization	5.00%	%	300	300		100.00%	0.00%	0.00%	0	0	0.00%	0	
6	Demobilization	0.5%	-	-	-	-	0.00%	0.00%	0.00%	-	-	0.00%		
6.1	Demobilization	0.50%	%	100	0		0.0%	0.00%	0.00%	0	0	0.00%	0	

